

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	67,552,068.27	16,979,000.00	84,531,068.27	56,179,964.34	51,234,358.75	28,351,103.93
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	1,699,317.14	35,300.00	1,734,617.14	1,088,450.25	973,751.67	646,166.89
002 SINDICO MUNICIPAL	1,039,354.96	1,337,432.00	2,376,786.96	1,119,224.92	1,058,533.62	1,257,562.04
003 REGIDURIAS	3,751,831.04	706,600.00	4,458,431.04	3,093,612.83	2,779,411.90	1,364,818.21
004 SECRETARIA GENERAL	459,921.16	198,550.00	658,471.16	441,778.29	410,544.20	216,692.87
005 TESORERIA	17,529,288.25	-6,387,751.00	11,141,537.25	6,089,477.51	5,368,844.30	5,052,059.74
006 CONTRALORIA	2,020,236.38	2,139,200.00	4,159,436.38	2,836,531.51	2,679,468.98	1,322,904.87
007 REGISTRO CIVIL	978,840.06	165,700.00	1,144,540.06	633,516.01	587,942.00	511,024.05
008 DIRECCION DE SEGURIDAD PUBLICA	9,129,287.46	341,437.00	9,470,724.46	6,749,747.79	6,249,289.36	2,720,976.67
009 PROTECCION CIVIL	1,613,086.72	-10,200.00	1,602,886.72	1,088,348.27	973,086.80	514,538.45
010 OBRAS PUBLICAS	6,565,180.60	-429,000.00	6,136,180.60	1,823,665.36	1,621,755.98	4,312,515.24
011 DESARROLLO RURAL	565,041.90	82,600.00	647,641.90	316,327.48	284,312.12	331,314.42
012 DESARROLLO SOCIAL	1,191,577.34	163,046.00	1,354,623.34	830,715.65	750,539.09	523,907.69
013 DIRECTOR DE SALUD	1,183,580.20	487,200.00	1,670,780.20	986,421.77	876,405.87	684,358.43
014 CULTURA Y TURISMO	877,249.76	2,846,346.00	3,723,595.76	2,768,151.95	2,634,703.46	955,443.81
015 JURIDICO Y JUEZ DE PAZ	822,245.54	500.00	822,745.54	557,414.48	466,353.00	265,331.06
016 JUZGADO CIVIL MUNICIPAL	481,131.86	-100.00	481,031.86	240,605.19	198,178.57	240,426.67
017 COMUNICACION E IMAGEN	816,439.60	8,384,000.00	9,200,439.60	7,669,165.89	7,587,156.45	1,531,273.71
018 SERVICIOS GENERALES	5,944,458.30	5,006,140.00	10,950,598.30	7,885,932.22	5,773,205.21	3,064,666.08
019 DIF MUNICIPAL	7,560,000.00	1,292,000.00	8,852,000.00	7,498,041.97	7,498,041.17	1,353,958.03
020 VILLA PALMARITO TOCHAPAN	1,800,000.00	70,000.00	1,870,000.00	1,189,785.00	1,189,785.00	680,215.00
021 SAN SIMON DE BRAVO	300,000.00	100,000.00	400,000.00	237,500.00	237,500.00	162,500.00
022 SAN JOSE TUZUAPAN	300,000.00	100,000.00	400,000.00	300,850.00	300,850.00	99,150.00
023 LA COMPAÑIA DE JESUS	240,000.00	0.00	240,000.00	165,000.00	165,000.00	75,000.00
024 VILLANUEVA	240,000.00	100,000.00	340,000.00	237,700.00	237,700.00	102,300.00
025 GUADALUPE ENRIQUEZ	192,000.00	100,000.00	292,000.00	149,000.00	149,000.00	143,000.00
026 SAN BARTOLOME COSCOMAYA	60,000.00	50,000.00	110,000.00	50,000.00	50,000.00	60,000.00
027 PROGRESO DE MADERO	48,000.00	50,000.00	98,000.00	42,000.00	42,000.00	56,000.00
028 FRANCISCO I MADERO	48,000.00	25,000.00	73,000.00	41,000.00	41,000.00	32,000.00
029 FROYLAN C. MANJARREZ	48,000.00	25,000.00	73,000.00	50,000.00	50,000.00	23,000.00
030 COLONIA JUAREZ	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
II. GASTO ETIQUETADO	96,394,023.00	0.00	96,394,023.00	48,337,118.24	47,679,494.44	48,056,904.76
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
004 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
006 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
007 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
008 DIRECCION DE SEGURIDAD PUBLICA	0.00	903,598.71	903,598.71	903,598.71	524,000.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
010 OBRAS PUBLICAS	96,394,023.00	-903,598.71	95,490,424.29	47,433,519.53	47,155,494.44	48,056,904.76
011 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
012 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
013 DIRECTOR DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
014 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
015 JURIDICO Y JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00	0.00
016 JUZGADO CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
017 COMUNICACION E IMAGEN	0.00	0.00	0.00	0.00	0.00	0.00
018 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
019 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
020 VILLA PALMARITO TOCHAPAN	0.00	0.00	0.00	0.00	0.00	0.00
021 SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00
022 SAN JOSE TUZUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
023 LA COMPAÑIA DE JESUS	0.00	0.00	0.00	0.00	0.00	0.00
024 VILLANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
025 GUADALUPE ENRIQUEZ	0.00	0.00	0.00	0.00	0.00	0.00
026 SAN BARTOLOME COSCOMAYA	0.00	0.00	0.00	0.00	0.00	0.00
027 PROGRESO DE MADERO	0.00	0.00	0.00	0.00	0.00	0.00
028 FRANCISCO I MADERO	0.00	0.00	0.00	0.00	0.00	0.00
029 FROYLAN C. MANJARREZ	0.00	0.00	0.00	0.00	0.00	0.00
030 COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	163,946,091.27	16,979,000.00	180,925,091.27	104,517,082.58	98,913,853.19	76,408,008.69